# 2023-2024 Quad City Heat Budget

We do our very best to keep within our budget and to give every team and player the most for their money

	Price	QTY	TOTAL
Tryout Expenses	\$100	1	\$100
3 dozen baseballs	\$60	3	\$180
Insurance	\$100	1	\$100
Coaches Dugout Needs (hanging lineup board & bucket)	\$45	1	\$45
Website / LoCalendar	\$85	1	\$85
miscellaneous	\$50	1	\$50
Field Rental / Upkeep	\$1,000	1	\$1,000
Uniform (2 tops & Hat)	\$125	12	\$1,500
Coaches shirts / jackets / hat	\$85	4	\$340
Opening Ceremonies	\$80	1	\$80
Indoor facility	\$1,500	1	\$1,500

What the Quad City Heat gives to the teams / players

TOTAL	\$4,980
TOTAL PER PLAYER	\$453

11 players

## Ways players and teams can play for less

### **Business Sponsors**

Get a business sponsor and receive 85% of the sponsor minus expenses

## Go above and beyond on the Heat fundraisers

100% of sales above required amount will go towards player Bring an extra table or 2 to trivia night will receive an extra \$120 per table (estimated)

## John Deere / UHC Programs

Dollars for Doers (Give 50 hours towards the organization and receive \$1000For any dollar amount given to the Heat they will match up to \$1000**75%** goes back to the team of the player that got the finances to help with team expenses

## **Team Fundraiser**

Can do any fundraiser